

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Municipal Administration and Urban Development Department – Release an amount of Rs.9000.00 lakhs towards Central and State Share for implementation of the scheme of JNNURM (Basic Services for Urban Poor) to the cities of Hyderabad, Visakhapatnam and Vijayawada under Normal State Plan of B.E. 2008-09 – Administrative Sanction – Orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS)
DEPARTMENT

G.O.Rt.No. 2.
.01.2009

Dated:01

Read the following:

1. From Deputy Director (PF-1), Ministry of Finance, Department of Expenditure, New Delhi Government of India, No.F.No.59(4)/PF-1/2008-283. dated 29.09.2008.
2. G.O.Rt.No.4939, Finance (Expr.MA&UD&EFS&T) Department, dated 26.12.2008.

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ORDER:

In the reference 1st read above, Government of India have released an amount of Rs.12912.49 lakhs to State Government account towards their Central Share (2nd /3rd installments) towards Additional Central Assistance for Basic Services to the Urban Poor for 2008-09 to the cities of Hyderabad, Visakhapatnam and Vijayawada under JNNURM.

2. In the G.O. 2nd read above, a Budget Release Order was issued for an amount of Rs.9000.00 lakhs towards Central and State share for implementation of the scheme of JNNURM (Basic Services for Urban Poor) to the cities of Hyderabad, Visakhapatnam and Vijayawada under Normal State Plan of B.E. 2008-09.
3. Accordingly, Government hereby accord administrative sanction for an amount of Rs.9000.00 lakhs (Rupees Nine thousand Lakhs only) towards implementation of the scheme of JNNURM (Basic Services for Urban Poor) to the cities of Hyderabad, Visakhapatnam and Vijayawada under Normal State Plan of B.E. 2008-09 to Managing Director, APUFIDC Limited, Hyderabad for implementation of the scheme.
4. The Assistant Secretary to Government (Drawing and Disbursing Officer) Municipal Administration and urban Development Department, A.P.Secretariat, Hyderabad shall draw the above amount and keep in the P.D. A/cNo.45 of Managing Director, APUFIDC Limited, Hyderabad.
5. The expenditure sanctioned in para 3 above, shall be debited to the following Head of Accounts:

“2217 – Urban Development 80 – General – MH.191 Assistance to Local Bodies, etc GH.11 Normal State Plan – SH(72) Basic Services for Urban Poor under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid ”.

Rs.7110.00 lakhs

“2217 – Urban Development 80 – General – MH.789 Special Component Plan for SC’s - GH.11 Normal State Plan – SH(72) Basic Services for Urban Poor under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid ”.

Rs.1350.00 lakhs

“2217 – Urban Development 80 – General – MH.796 Tribal Sub-Plan - GH.11 Normal State Plan – SH(72) Basic Services for Urban Poor

under JNNURM – 310 – Grants-in-Aid 312 – Other Grants-in-Aid “.
Rs.540.00 lakhs

6. The Managing Director, APUFIDC Limited, is requested to release the above amount of Rs.9000.00 lakhs to following Mission cites of Hyderabad, Visakhapatnam and Vijayawada for the implementation of the projects of BSUP under JNNURM.

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(Rs. In lakhs)

Sl. No.	City	Name of the project	Central Share (50%)	State Share (20%)	Total
1.	Hyderabad	Infrastructure facilities in slum (Div. I to IV) of Hyderabad	256.58	102.63	359.21
		Infrastructure facilities in slum (Div. V to VIII) of Hyderabad	427.71	171.08	598.79
		Infrastructure facilities in slum (Div.IX to XIII) of Hyderabad	367.87	147.15	515.02
		Integrated Housing and Infrastructure Development scheme	6125.00	2450.00	8575.00
		Infrastructure Development of Houses constructed under VAMBAY	621.57	248.63	870.20
	Vijayawada	Detailed Designs and estimation for Basic Services to Urban Poor (Circle-II and III area)	321.41	128.56	449.97
		Detailed Designs and estimation for Basic Services to Urban Poor (Circle-II)	726.10	290.44	1016.54
		Detailed Designs and estimation for Basic Services to Urban Poor Circle area	46.26	18.50	64.76
	Visakhapatnam	DPR on Basic Services to Urban Poor in steel plant rehabilitation colony at Vadlapudi in GVMC area Visakhapatnam	343.14	137.26	480.40
		Providing 7968 houses and infrastructure to 6 poor settlement under JNNURM in Greater Visakhapatnam Municipal Corporation	1207.16	482.86	1690.02
		Providing infrastructure facilities to aganampudi Duvvada, Sy.No.179 and VAMBAY colony Madhurawada Poor settlements in GVMC area	1207.23	482.90	1690.13
		Providing infrastructure facilities to Pedagantyada Gangavaram, Bhanujithota TGR Nagar, Sebastain coloonyu, Chakirevukonda, Sivasakthinagar, Siddardha Nagar, AK and As Colony Agnampudi and Rasalamma colony poor settlements in GVMC area	1165.65	466.26	1631.91
		Basic infrastructure facilities at Srinagar, Visakhapatnam, AP	29.41	11.76	41.17
		Basic infrastructure facilities at Yathapalem, Visakhapatnam, AP	67.40	26.96	94.36
		Total:	12912.49	5164.99	18077.48

7. The balance amount of Central and State share of Rs.9077.48 lakhs (i.e., Rs.18077.48 – Rs.9000.00 lakhs) will be released to Managing Director, APUFIDC Limited , Hyderabad soon after issue of B.R.O. by Finance Department.

8. The Managing Director, APUFIDC Limited, Hyderabad is also requested to enter into Loan Agreement (MoA) with the concerned ULB as per the Guidelines issued by Govt. of India. and also to monitor the implementation of Urban Reform Agenda by the concerned ULB.

9. The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad is requested to authorise to adjust the amount sanctioned in para 3 above to the P.D. A/c No.45 of Managing Director, APUFIDC Limited, Hyderabad.

10. The Pay and Accounts Officer, Hyderabad is requested to adjust the amount sanctioned in para 3 above to the P.D. A/c No.45 of Managing Director, APUFIDC Limited, Hyderabad.

11. The Managing Director, APUFIDC Hyderabad shall submit expenditure particulars and Utilisation Certificates to the Accountant General, Andhra Pradesh Hyderabad and to Government of India and also to this Department on monthly basis.

12. The Managing Director, APUFIDC Ltd., Hyderabad is requested to keep the amount into separate account and no diversion of funds shall be allowed under any circumstances.

13. The Commissioners of Hyderabad, Vijayawada and Visakhapatnam Corporations shall deposit the amount sanctioned above in separate account as per Government of India guidelines and shall ensure that the funds are not diverted at any stage.

13. This orders issued with the concurrence of Finance vide their U.O.No.30807/383/A1/Expr.M&F/2008, dated 29.12.2008.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PUSHPA SUBRAHAMANYAM
SECRETARY TO GOVERNMENT &
COMMISSIONER, UPA

To

The Managing Director, APUFIDC Limited, Hyderabad.

The Director of Treasuries and Accounts, Hyderabad.

The Pay and Accounts officer, Hyderabad.

Copy to:

The Director, Local Fund Audit, Hyderabad.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (FC) Department.

The Finance (Expr.M&F) Department.

The MA & UD (TC) Department.

SF/SC

//FORWARDED BY ORDER//

RESEARCH OFFICER